

Clare County General Fund Revenue Summary

Sources of Funds	2021 Actual	2022 Amended Budget	2023 Recommendation
Taxes	5,778,031	6,092,803	6,099,550
Licenses and Permits	81,725	68,850	72,150
Federal and State and Local	2,721,914	3,722,505	4,073,226
Charges for Services	2,315,321	2,961,097	2,872,715
Fines and Forfeitures	24,681	21,500	24,500
Interest and Rents	581,208	560,500	563,000
Other Revenue	185,589	168,371	194,344
Transfer in From Other Funds	1,065,748	783,136	766,815
Use of Fund Balance	-	-	1,066,987
TOTAL Revenues	\$ 12,754,216	\$ 14,378,762	\$ 15,733,286

