

## Clare County General Fund Expenditure Summary

Expenditures by Function	2021 Actual	2022 Amended Budget	2023 Administrator Recommended
Legislative	92,568	100,477	117,208
Judicial	1,211,204	1,439,924	1,495,390
General Government	2,602,380	2,867,738	3,064,799
Public Safety	4,915,695	5,296,802	5,664,537
Public Works	34,771	53,551	54,627
Health and Welfare	548,708	676,418	676,624
Other	1,447,840	1,909,461	1,745,102
Capital Outlay	325,049	595,746	1,330,957
County Debt Service	200,904	207,406	178,499
Appropriations	575,173	596,352	505,542
<b>TOTAL Expenditures</b>	<b>\$ 11,954,295</b>	<b>\$ 13,743,866</b>	<b>\$ 14,833,287</b>
		End FB	900,000
			<b>\$ 15,733,286</b>

