

2023 Budget  
GENERAL FUND REVENUES

2021 Actual	2022 Amended Budget	2023 Requested	2023 Admin Recommendation
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**Clare County General Fund Budget**

TAXES			
000-402.000	PROPERTY TAXES	5,488,096	5,796,100
000-420.000	UNPAID PERSONAL PROPERTY TAXES	1,818	3,000
000-425.000	TRAILER TAX FEES	1,917	2,000
000-428.000	SWAMPLAND TAX	89,933	92,783
000-429.000	COMMERCIAL FOREST RESERVE TAX	39	50
000-437.000	INDUSTRIAL FACILITY TAX	2,329	5,000
000-444.000	IN LIEU OF TAXES-HARRISON	8,046	8,500
000-444.001	IN LIEU OF TAXES-CLARE	2,212	2,300
000-444.002	IN LIEU OF TAXES-FARWELL	1,014	3,070
000-447.000	PROPERTY TAX ADMIN FEE	182,628	180,000
		5,778,031	6,092,803

LICENSES AND PERMITS			
000-452.000	PARTNERSHIP & ASSUMED NAMES	1,965	2,000
000-477.000	MARRIAGE LICENSE FEES	995	900
000-478.000	LIC FAMILY COUNSELING	2,835	2,750
000-479.000	DOG LICENSES	30,000	28,000
000-482.000	CPL/VET ID CARDS	160	200
000-482.002	FINGERPRINTING-CCSD	7,875	5,000
000-483.000	SOILEROSION & SEDIMENTATION	37,895	30,000
		81,725	68,850

FEDERAL, STATE, AND LOCAL CONTRIBUTIONS			
000-503.000	FEDERAL GRANT JUDICIAL (PA)	167,859	177,189
000-505.005	FED COPS GRANT	62,046	80,068
000-506.000	EMERGENCY PREPAREDNESS-FEDERAL	22,753	24,632
000-509.000	HOMELAND SECURITY-FED PASS THRU	48,810	21,815
000-522.000	CRP- PROSECUTOR-FEDERAL	52,816	70,000
000-528.000	FEDERAL GRANT ARPA	576,150	1,402,867
000-540.000	PROBATE JUDGES SALARY	120,304	120,000
000-541.000	JUDGES SALARY STANDARDIZATION	100,594	100,593
000-542.000	STATE COURT EQUITY FUND	155,876	150,000
000-543.000	SECONDARY ROAD PATROL	29,734	30,798
000-544.000	MARINE SAFETY PROGRAM	10,183	8,900
000-544.002	BULLET PROOF VEST PROGRAM	-	-
000-545.001	STATE AID DIST. CT. DRUNK DR. ASST.	5,202	4,916
000-545.002	STATE SNOWMOBILE GRANT	-	3,000
000-545.005	DRUG CASE 80TH DIST. CT.	1,111	1,163
000-546.000	MICHIGAN JUSTICE TRAINING	3,124	3,000
000-549.000	OFF-ROAD VEHICLE ENFORCEMENT	5,332	5,642
000-553.000	STATE GRANT-CO VETERAN SVC	79	72,745
000-564.000	JUVENILE OFFICER GRANT	27,317	27,318
000-565.000	FOOD STAMP FRAUD	-	300

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000-569.000	VICTIM'S RIGHTS GRANT	53,007	51,807	55,657	55,657
000-571.000	CONVENTION FAC LIQUOR TAX	102,791	102,856	103,337	103,337
000-573.000	LOCAL COMMUNITY STABILIZATION	56,508	95,000	60,000	60,000
000-574.000	STATE REVENUE SHARING	674,774	701,972	744,090	744,090
000-575.001	REMONUMENTATION GRANT-ST	43,389	50,964	50,000	50,000
000-576.000	JUROR COMPENSATION	562	4,000	5,000	5,000
000-577.000	LIQUOR LAW ENFORCEMENT	6,284	6,289	6,300	6,300
000-579.000	VOTER REGISTRATION	126	210	200	200
000-581.000	LIQUOR LAW ENFORCEMENT- TWP	385	385	385	385
000-582.001	LAW ENFORCEMENT- LINCOLN TWP	108,000	108,000	108,000	108,000
000-582.002	LAW ENFORCEMENT- CITY OF HARRISON	150,407	155,921	161,216	158,882
000-582.005	SCHOOL SAFETY MATCH- HARRISON	37,000	37,000	37,000	37,000
000-582.006	SCHOOL SAFETY MATCH- FARWELL	37,000	37,000	37,000	37,000
000-582.009	MMCC SECURITY	48,217	48,000	48,000	48,000
000-582.010	ASSOCIATION MARINE ENFORCEMENT	1,505	3,000	3,000	3,000
000-582.012	GREENWOOD TWP LAW ENFORCEMENT	4,531	5,000	5,000	5,000
000-582.201	WEIGHMASTER CONTRACT	8,137	10,155	7,500	10,155
		2,721,914	3,722,505	4,016,496	4,073,226

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Clare County General Fund Budget

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<b>CHARGES FOR SERVICES</b>				
000-601.131 CIRCUIT COURT COSTS	143,026	170,000	170,000	150,000
000-601.136 DISTRICT COURT COSTS	259,289	230,000	229,000	249,000
000-607.131 CIRCUIT COURT DNA	238	100	-	61
000-607.132 DNA-CIRCUIT COURT 2015	395	400	400	400
000-607.302 CCSD AUTO TOWING	-	500	500	500
000-608.131 CIRCUIT COURT SERVICES	10,483	12,000	10,400	12,000
000-608.147 PUBLIC GUARDIAN SERVICES	6,865	10,000	10,000	10,000
000-608.148 PROBATE COURT SERVICES	29,210	33,000	37,000	37,000
000-608.202 PR/ACCTG SERVICES	140	200	140	140
000-608.215 CLERK SERVICES	73,221	70,000	70,000	70,000
000-608.225 EQUALIZATION-NON-GOVT.	17,589	16,630	11,000	17,000
000-608.226 EQUALIZATION-LOCAL UNITS	88,702	90,000	90,000	90,000
000-608.236 REGISTER OF DEEDS SERVICES	405	500	500	500
000-608.253 TREASURER SERVICES	22,540	22,000	23,000	23,000
000-608.301 SHERIFF SERVICES	11,277	15,000	15,000	15,000
000-608.302 PRELIMINARY BREATH TEST FEES	140	500	100	100
000-608.304 NOTARY FEE	995	1,000	900	900
000-608.305 DNA-CCSD 2015	985	1,000	1,000	1,000
000-608.648 MEDICAL EXAMINER SERVICES	15,000	17,000	16,000	16,000
000-608.751 PARKS AND REC SERVICES	58	100	75	75
000-608.801 DRAIN SERVICES	4,279	5,000	5,000	5,000
000-609.131 10% BOND	-	3,000	2,000	2,000
000-609.136 DISTRICT COURT ATTORNEY FEES	14,796	11,000	11,000	11,000
000-609.148 PROBATE COURT ATTORNEY FEES	2,300	2,500	2,500	2,500
000-610.000 REGISTER OF DEEDS RECORDING FEES	226,697	210,000	200,000	210,000
000-611.000 REG DEED-REMONUMENTATION FEES	516	450	450	450
000-612.000 REAL ESTATE TRANSFER TAX	163,092	160,000	120,000	160,000
000-613.000 PROBATE CT 25% CCF COLLECTIONS	434	250	250	250
000-615.000 USE OF TRACT INDEX FEES	34,111	35,000	35,000	40,000
000-616.000 REG/DEEDS SURVEYS RECORDED	4,935	4,200	4,000	4,000
000-616.236 REGISTER OF DEEDS COPIES	42,625	45,000	42,000	42,000
000-617.000 ABSTRACT TITLE SEARCHES	30,897	30,000	30,000	30,000
000-617.101 INDIRECT COSTS	-	149,762	149,762	149,762
000-618.001 PROSECUTOR OWI CASES	10,507	15,000	10,000	10,000
000-619.000 DIST CT ASSMT FEES-EVALUATIONS	10,068	11,000	6,755	6,755
000-620.000 DISTRICT COURT BOND COSTS	7,330	6,100	6,773	6,773
000-621.000 DISTRICT COURT CIVIL FEES	79,026	50,000	77,000	77,000
000-623.000 SHERIFF SERVICE OF PAPERS	21,582	20,000	19,500	19,500
000-626.131 CVR - SERVICES	2,713	2,500	2,500	2,500
000-627.001 RECORD COPIES-JAIL	2,503	2,500	2,500	2,500
000-627.002 FOIA SERVICES	350	100	100	100
000-628.001 REG OF DEEDS FAX	860	1,000	1,000	1,000

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000-629.351	11,522	1,992	1,400	1,400	
000-630.000	302	599	750	750	
000-631.000	-	11,490	12,000	12,000	
000-635.000	11,213	38,524	26,000	60,000	
000-636.000	784,725	1,300,000	1,000,000	1,200,000	
000-637.000	6,895	10,000	7,000	11,000	
000-638.000	133,695	125,000	87,500	87,500	
000-644.000	15,189	10,000	10,000	15,000	
000-646.000	70	200	200	750	
000-648.000	6,714	3,000	3,000	3,000	
000-650.000	956	1,000	1,000	1,000	
000-650.000	3,860	5,000	4,550	4,550	
	2,315,321	2,961,097	2,566,504	2,872,715	

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FINES AND FORFEITURES			
000-656.131	12,410	10,000	10,000
000-656.136	1,550	1,500	1,500
000-657.000	10,720	13,000	13,000
	24,681	24,500	24,500

INTEREST AND RENTS			
000-665.000	506	2,500	5,000
000-665.001	7,704	8,000	8,000
000-668.000	572,998	550,000	550,000
	581,208	560,500	563,000

OTHER REVENUE			
000-671.000	15	200	45
000-675.301	20	125	100
000-676.136	2,985	2,750	2,750
000-676.191	2,554	5,000	1,500
000-676.229	307	350	400
000-676.351	86	100	50
000-678.000	17,259	18,599	18,599
000-679.000	2,003	5,000	3,000
000-680.131	39,509	42,000	42,000
000-680.136	15,155	3,760	3,760
000-680.148	22,229	54,000	56,000
000-683.000	1,243	1,500	1,200
000-683.001	14,203	15,000	15,000
000-684.000	17,941	10,450	13,000
000-685.000	1,160	1,200	1,200
000-687.000	5,571	7,837	6,500
000-693.000	42,715	-	1,000
000-694.000	633	500	500
	185,589	168,371	194,344

TRANSFER IN FROM OTHER FUNDS			
000-699.249	11,533	13,190	11,533
000-699.274	12,500	12,500	12,500
000-699.518	386,042	86,402	86,402
000-699.595	155,673	64,515	200,000
000-699.616	500,000	606,530	456,380
	1,065,748	783,136	766,815

<b>Beginning Fund Balance</b>			<b>1,066,987</b>
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12,754,216	14,378,762	13,891,797	15,733,287

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GRAND TOTAL REVENUES