

**Economic Vitality Incentive Program
Consolidation Plan (First Time Filer)
as of: January 31, 2013**

**Local Unit Name: County of Clare
County: Clare**

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s) County of Clare Clare					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Building, Electrical, Plumbing and Mechanical Department	October 1, 2011	Clare County and Isabella County	\$52,950.00 savings annually	Eliminated staff, utilized staff from another dept without additional costs	
2. Soil Erosion	October 1, 2005	Clare County/Conservation District	(\$t,tth,tth,tht,tht.00)	Eliminated staff for Conservation to take over control of the program w/Clare County still overseeing.	
3. Sheriff's Department	October 1, 2007	Clare County and five municipalities	\$49,366.44 savings annually	Two deputies work part time for the county and part for municipalities-remainder work ft for municipalities - fully funded by them	
4. 911 Central Dispatch	January 1, 2013	Clare County/Central Dispatch	\$38,663 savings to the County Sheriff's Department and \$21,161 savings to the Central Dispatch Fund.	Eliminated partial staff of the Sheriff's Department while taking the full time Dispatch Director to part time.	
5.					

Previous Service Consolidation(s)		County of Clare Clare			
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
Additional Information:					
<p>Consolidation #1: The Building Department of Clare County contracts staffing services with Isabella County. Clare County Building Department staff coordinates and implements the Housing County Allocation for Isabella County as well by contract.</p> <p>Consolidation #2: The Clare County Conservation District contracts with Clare County for Soil Erosion.</p> <p>Consolidation #3: Five separate municipalities contract with the County for public safety with three of the municipalities paying for a full time employee and the other two paying for the wage and benefits part time.</p> <p>Consolidation #4: Eliminated part of a full time employee's wage and benefits through the Sheriff's Department by placing him on as the Central Dispatch Director for Clare County. There was also savings to the Central Dispatch budget considering the Sergeant is working as a part time Director rather than full time.</p> <p>Consolidation #5:</p>					

**Economic Vitality Incentive Program
Consolidation Plan (First Time Filer)
as of: January 31, 2013**

**Local Unit Name: County of Clare
County: Clare**

Proposed Service Consolidation(s) County of Clare Clare					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Gypsy Moth Suppression Program	August 1, 2013	Clare and Gladwin Counties	\$49,029.00	Elimination of a position	
2.					
3.					
4.					
5.					
Additional Information:					
Consolidation #1: Coordination of services with an elimination of staff.					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					